

Yuma Union High School District

Cibola High School

FY 2010 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
Replace failing plate and frame heat exchanger : Replace failing plate and frame heat exchanger	\$44,000	\$0	N
Multi-Year HVAC Upgrades as planned : Multi-Year HVAC Upgrades as planned	\$175,000	\$0	N
Upgrade HVAC Towers : Upgrade HVAC Towers	\$137,500	\$0	N
FY 09 HVAC upgrades - fan coils : FY 09 HVAC upgrades - fan coils	\$207,460	\$0	N
Multi-Year HVAC Upgrades as planned : Multi-Year HVAC Upgrades as planned	\$55,000	\$0	N
Sub Total	\$618,960	\$0	
Special Equipment			
Door Hardware Upgrades : Door Hardware Upgrades	\$79,200	\$0	N
Sub Total	\$79,200	\$0	
School Total	\$698,160	\$0	

Yuma Union High School District

San Luis High School

FY 2010 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Electrical			
Electrical upgrades in classrooms : Electrical upgrades in classrooms	\$22,000	\$0	N
Sub Total	\$22,000	\$0	
Plumbing			
Water Heaters Kitchen : Water Heaters Kitchen	\$33,000	\$0	N
Water Heater Gym : Water Heater Gym	\$66,000	\$0	N
Water Heaters : Water Heaters	\$6,600	\$0	N
Sub Total	\$105,600	\$0	
Surfaces			
Paint Classrooms and Hallways : Paint Classrooms and Hallways	\$44,000	\$0	N
Repair and/or Replace Heaving and Damaged Concrete : Repair and/or Replace Heaving and Damaged Concrete	\$82,500	\$0	N
Sub Total	\$126,500	\$0	
School Total	\$254,100	\$0	

Yuma Union High School District

Vista South Alternative School

FY 2010 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
HVAC Upgrades : HVAC Upgrades	\$140,500	\$0	N
Sub Total	\$140,500	\$0	
School Total	\$140,500	\$0	

Yuma Union High School District

Yuma High School

FY 2010 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
FY 10 Replace aging penthouse AC system on Research : FY 10 Replace aging penthouse AC system on Research	\$550,000	\$0	N
Redesign of aging Penthouse AC system on Research Bldg : Redesign of aging Penthouse AC system on Research Bldg	\$25,000	\$0	N
Replace condenser piping in Research : Replace condenser piping in Research	\$295,000	\$0	N
Joy Fan Replacement : Joy Fan Replacement	\$120,000	\$0	N
Cooling Tower Replacement : Cooling Tower Replacement	\$181,500	\$0	N
Sub Total	\$1,171,500	\$0	
Surfaces			
Ceiling Replacement and Lighting Upgrade : Ceiling Replacement and Lighting Upgrade	\$0	\$0	N
School Total	\$1,171,500	\$0	
District Total	\$2,264,260	\$0	